

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2019
(July 2018 - September 2018)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.



Kansas Medical Assistance Program - Notes - Fiscal Year 2019

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates	<p data-bbox="279 196 1579 269">MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.</p> <p data-bbox="279 293 1579 318">Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.</p> <p data-bbox="279 337 1579 431">Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.</p> <p data-bbox="279 451 1579 475">The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.</p>
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Kansas Medical Assistance Program - Glossary - Fiscal Year 2019

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>
July (4 week)	413,733	\$833	398,381	\$865	\$344,550,680
August (5 week)	411,814	\$752	395,285	\$784	\$309,746,386
September (4 week)	411,769	\$746	401,300	\$766	\$307,209,650
October (4 week)	0	\$0	0	\$0	\$0
November (5 week)	0	\$0	0	\$0	\$0
December (4 week)	0	\$0	0	\$0	\$0
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	412,391	\$777	398,088	\$805	\$320,502,238
Cumulative Total	1,237,316		1,194,966		\$961,506,715
Average Per Week					
Current Year	412,391	\$179	398,088	\$186	\$73,962,055
Prior Year-Same Period	410,782	\$160	399,365	\$164	\$65,609,833
Percent Change	0.4%	12.3%	-0.3%	13.1%	12.7%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,156	8,168	8,157	0	0	0	0	0	0	0	0	0	8,160
SSI Blind/Disabled	43,760	43,743	43,673	0	0	0	0	0	0	0	0	0	43,725
Med. Needy Aged	12,689	12,648	12,737	0	0	0	0	0	0	0	0	0	12,691
Med. Needy Blind/Disabled	11,950	11,878	11,778	0	0	0	0	0	0	0	0	0	11,869
QMB/LMB/QWD	25,434	25,449	25,595	0	0	0	0	0	0	0	0	0	25,493
Working Healthy	1,017	1,016	1,014	0	0	0	0	0	0	0	0	0	1,016
TAF	97,607	97,275	97,232	0	0	0	0	0	0	0	0	0	97,371
TAF Extended Medical	8,220	8,158	8,126	0	0	0	0	0	0	0	0	0	8,168
Med. Needy Families	0	1	1	0	0	0	0	0	0	0	0	0	1
PLE Children 1-5	41,109	40,588	40,466	0	0	0	0	0	0	0	0	0	40,721
PLE Pregnant Women	5,982	5,796	5,602	0	0	0	0	0	0	0	0	0	5,793
PLE Infants	15,420	15,716	16,005	0	0	0	0	0	0	0	0	0	15,714
PLE Children 6-17	67,543	66,469	66,517	0	0	0	0	0	0	0	0	0	66,843
General Assistance (MediKan)	613	639	622	0	0	0	0	0	0	0	0	0	625
FC-SRS Total	9,736	9,757	9,668	0	0	0	0	0	0	0	0	0	9,720
FC-JJA Total	137	123	118	0	0	0	0	0	0	0	0	0	126
Adoption Support	7,657	7,742	7,821	0	0	0	0	0	0	0	0	0	7,740
SOBRA	33	39	31	0	0	0	0	0	0	0	0	0	34
Children In Long Term Care	2,909	2,963	2,916	0	0	0	0	0	0	0	0	0	2,929
Special Tuberculosis	12	11	13	0	0	0	0	0	0	0	0	0	12
Breast and Cervical Cancer	261	249	244	0	0	0	0	0	0	0	0	0	251
Inmate (Child/Adult/Preg Women)	0	3	2	0	0	0	0	0	0	0	0	0	3
ADAP	1,311	1,309	1,291	0	0	0	0	0	0	0	0	0	1,304
CHIP	40,018	40,009	40,081	0	0	0	0	0	0	0	0	0	40,036
M-CHIP	12,771	12,682	12,702	0	0	0	0	0	0	0	0	0	12,718
Total	413,733	411,814	411,769	0	0	0	0	0	0	0	0	0	412,439
Prior Fiscal Year	414,235	410,631	407,518	0	0	0	0	0	0	0	0	0	410,795
% Change	-0.1%	0.3%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,205	8,166	8,236	0	0	0	0	0	0	0	0	0	8,202
SSI Blind/Disabled	44,034	43,819	44,096	0	0	0	0	0	0	0	0	0	43,983
Med. Needy Aged	12,789	12,699	12,910	0	0	0	0	0	0	0	0	0	12,799
Med. Needy Blind/Disabled	12,016	11,945	12,140	0	0	0	0	0	0	0	0	0	12,034
QMB/LMB/QWD	6,907	7,416	6,707	0	0	0	0	0	0	0	0	0	7,010
Working Healthy	999	1,004	1,030	0	0	0	0	0	0	0	0	0	1,011
TAF	97,969	96,686	99,487	0	0	0	0	0	0	0	0	0	98,047
TAF Extended Medical	8,342	8,213	8,543	0	0	0	0	0	0	0	0	0	8,366
Med. Needy Families	2	0	2	0	0	0	0	0	0	0	0	0	2
PLE Children 1-5	41,904	41,218	42,178	0	0	0	0	0	0	0	0	0	41,767
PLE Pregnant Women	6,167	6,318	6,696	0	0	0	0	0	0	0	0	0	6,394
PLE Infants	15,421	15,406	16,261	0	0	0	0	0	0	0	0	0	15,696
PLE Children 6-17	69,121	67,618	69,611	0	0	0	0	0	0	0	0	0	68,783
General Assistance (MediKan)	526	697	498	0	0	0	0	0	0	0	0	0	574
FC-SRS Total	9,770	9,587	9,900	0	0	0	0	0	0	0	0	0	9,752
FC-JJA Total	159	136	133	0	0	0	0	0	0	0	0	0	143
Adoption Support	7,642	7,665	7,809	0	0	0	0	0	0	0	0	0	7,705
SOBRA	104	262	97	0	0	0	0	0	0	0	0	0	154
Children In Long Term Care	2,959	2,922	3,058	0	0	0	0	0	0	0	0	0	2,980
Special Tuberculosis	5	3	2	0	0	0	0	0	0	0	0	0	3
Breast and Cervical Cancer	271	262	260	0	0	0	0	0	0	0	0	0	264
Inmate (Child/Adult/Preg Women)	6	6	3	0	0	0	0	0	0	0	0	0	5
ADAP	566	640	557	0	0	0	0	0	0	0	0	0	588
CHIP	40,828	40,789	42,405	0	0	0	0	0	0	0	0	0	41,341
M-CHIP	13,026	12,853	13,334	0	0	0	0	0	0	0	0	0	13,071
Total	398,381	395,285	401,300	0	0	0	0	0	0	0	0	0	398,322
Prior Fiscal Year	396,537	406,752	392,960	0	0	0	0	0	0	0	0	0	398,750
% Change	0.5%	-2.8%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.1%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$16,840,451	\$16,554,314	\$17,260,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,655,216	\$16,885,072	\$21,523,401
SSI Blind/Disabled	\$85,642,068	\$85,991,799	\$86,674,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,308,480	\$86,102,827	\$109,755,273
Med. Needy Aged	\$41,813,369	\$40,428,401	\$42,787,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,028,820	\$41,676,273	\$53,124,746
Med. Needy Blind/Disabled	\$39,249,979	\$38,728,106	\$39,012,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,990,902	\$38,996,967	\$49,709,434
QMB/LMB/QWD	\$3,931,120	\$3,978,406	\$3,837,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,746,789	\$3,915,596	\$4,991,211
Working Healthy	\$1,101,870	\$1,090,178	\$1,101,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,294,014	\$1,098,005	\$1,399,626
TAF	\$38,959,645	\$37,994,344	\$38,938,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,892,620	\$38,630,873	\$49,242,774
TAF Extended Medical	\$4,240,173	\$4,235,257	\$4,297,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,773,378	\$4,257,793	\$5,427,408
Med. Needy Families	\$352	\$0	\$9,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,365	\$4,682	\$4,073
PLE Children 1-5	\$8,317,376	\$8,097,080	\$8,251,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,666,090	\$8,222,030	\$10,727,282
PLE Pregnant Women	\$6,585,917	\$5,908,088	\$5,715,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,209,117	\$6,069,706	\$7,919,145
PLE Infants	\$9,973,462	\$9,590,789	\$10,159,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,723,751	\$9,907,917	\$12,926,859
PLE Children 6-17	\$13,801,771	\$13,338,490	\$13,606,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,747,076	\$13,582,359	\$17,720,903
General Assistance (MediKan)	\$467,110	\$338,060	\$324,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,129,767	\$376,589	\$1,129,767
FC-SRS Total	\$6,669,141	\$6,511,166	\$6,472,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,652,428	\$6,550,809	\$8,546,841
FC-JJA Total	\$96,945	\$74,262	\$73,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,141	\$81,714	\$106,612
Adoption Support	\$5,143,057	\$5,126,378	\$5,228,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,497,733	\$5,165,911	\$6,739,964
SOBRA	\$376,614	\$1,488,607	\$666,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,531,814	\$843,938	\$1,101,086
Children In Long Term Care	\$8,513,483	\$8,291,829	\$8,636,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,441,800	\$8,480,600	\$11,064,639
Special Tuberculosis	\$4,987	\$35,495	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,499	\$13,500	\$17,613
Breast and Cervical Cancer	\$638,530	\$635,780	\$661,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,935,783	\$645,261	\$841,872
Inmate (Child/Adult/Preg Women)	\$18,947	\$72,516	\$7,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,662	\$32,887	\$42,908
ADAP	\$703,902	\$936,839	\$728,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,369,052	\$789,684	\$1,030,301
CHIP	\$7,717,672	\$7,732,928	\$7,816,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,267,200	\$7,755,733	\$1,731,080
M-CHIP	\$2,468,280	\$2,498,762	\$2,523,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,490,649	\$2,496,883	\$557,304
Population Expenditure Total	\$303,276,223	\$299,677,874	\$304,792,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907,746,146	\$302,582,049	\$377,382,123
Non Population Expenditures	\$41,274,457	\$10,068,511	\$2,417,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,760,570	\$17,920,190	
Grand Total Expenditures	\$344,550,680	\$309,746,386	\$307,209,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961,506,715	\$320,502,238	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	27,098	27,141	27,030	0	0	0	0	0	0	0	0	0	27,090
SSI Aged, Blind & Disabled (Dual)	11,318	11,235	11,233	0	0	0	0	0	0	0	0	0	11,262
Medically Needy Aged, Blind,& Disabled (Non-Dual)	934	956	939	0	0	0	0	0	0	0	0	0	943
Medically Needy Aged, Blind,& Disabled (Dual)	1,203	1,195	1,168	0	0	0	0	0	0	0	0	0	1,189
Spend Down-Medically Needy (Non-Dual)	1,146	1,153	1,087	0	0	0	0	0	0	0	0	0	1,129
Spend Down-Medically Needy (Dual)	3,105	3,115	3,067	0	0	0	0	0	0	0	0	0	3,096
Working Disabled	734	741	739	0	0	0	0	0	0	0	0	0	738
WORK	263	259	261	0	0	0	0	0	0	0	0	0	261
Mental Health Nursing Facility	137	136	135	0	0	0	0	0	0	0	0	0	136
ICF/MR	130	131	122	0	0	0	0	0	0	0	0	0	128
LTC (Non-Dual)	3,011	3,033	3,069	0	0	0	0	0	0	0	0	0	3,038
LTC (Dual)	16,513	16,500	16,618	0	0	0	0	0	0	0	0	0	16,544
Autism	47	47	47	0	0	0	0	0	0	0	0	0	47
SED	3,446	3,397	3,339	0	0	0	0	0	0	0	0	0	3,394
TA	530	528	531	0	0	0	0	0	0	0	0	0	530
TBI	397	392	386	0	0	0	0	0	0	0	0	0	392
Developmentally Disabled (Non-Dual)	3,986	3,989	3,978	0	0	0	0	0	0	0	0	0	3,984
Developmentally Disabled (Dual)	5,079	5,076	5,110	0	0	0	0	0	0	0	0	0	5,088
Children in Long Term Care	132	175	161	0	0	0	0	0	0	0	0	0	156
TAF & PLE	228,466	227,868	227,698	0	0	0	0	0	0	0	0	0	228,011
PLE Pregnant Women	5,866	5,763	5,520	0	0	0	0	0	0	0	0	0	5,716
Foster Care	16,827	16,955	16,950	0	0	0	0	0	0	0	0	0	16,911
CHIP	40,491	40,576	40,757	0	0	0	0	0	0	0	0	0	40,608
M-CHIP	12,697	12,636	12,653	0	0	0	0	0	0	0	0	0	12,662
Breast and Cervical Cancer	259	248	243	0	0	0	0	0	0	0	0	0	250
Sub-Total	383,815	383,245	382,841	0	0	0	0	0	0	0	0	0	383,300
Prior Month Beneficiary Assignments	11,107	9,082	4,142	0	0	0	0	0	0	0	0	0	8,110
Total KanCare Beneficiaries	394,922	392,327	386,983	0	0	0	0	0	0	0	0	0	391,411

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$34,013,793	\$34,180,414	\$34,858,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,053,164
SSI Aged, Blind & Disabled (Dual)	\$3,192,057	\$3,147,826	\$3,076,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,416,828
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$2,342,066	\$2,318,058	\$2,389,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050,020
Medically Needy Aged, Blind,& Disabled (Dual)	\$1,274,340	\$1,063,570	\$1,148,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486,599
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$2,656,695	\$2,402,068	\$2,561,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,619,847
Spend Down-Medically Needy (Dual)	\$1,130,154	\$991,037	\$1,003,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,124,448
Working Disabled	\$373,385	\$377,031	\$397,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147,833
WORK	\$600,794	\$572,218	\$564,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737,616
Mental Health Nursing Facility	\$597,225	\$500,276	\$521,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619,030
ICF/MR	\$1,173,774	\$1,198,422	\$1,092,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,464,794
LTC (Non-Dual)	\$16,000,865	\$16,602,064	\$16,569,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,172,241
LTC (Dual)	\$56,151,918	\$54,442,861	\$57,388,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,982,868
Autism	\$93,061	\$80,843	\$73,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,005
SED	\$6,928,738	\$6,683,462	\$6,621,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,233,798
TA	\$5,490,079	\$5,540,275	\$5,524,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,555,337
TBI	\$2,234,440	\$2,082,001	\$2,090,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,407,327
Developmentally Disabled (Non-Dual)	\$17,687,390	\$18,320,602	\$18,286,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,294,154
Developmentally Disabled (Dual)	\$27,011,666	\$26,658,749	\$26,350,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,020,741
Children in Long Term Care	\$985,495	\$790,590	\$1,021,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797,749
TAF & PLE	\$71,758,940	\$70,132,327	\$71,375,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,266,998
PLE Pregnant Women	\$2,071,345	\$2,204,793	\$2,062,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338,239
Deliveries	\$6,955,440	\$5,898,014	\$6,001,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,854,609
Foster Care	\$9,850,145	\$9,640,651	\$9,732,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,223,741
CHIP	\$7,707,524	\$7,724,219	\$7,806,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,237,827
M-CHIP	\$2,383,837	\$2,354,601	\$2,354,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,092,552
Breast and Cervical Cancer	\$625,593	\$622,893	\$653,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,902,383
Hepatitis C Case Payments (Title XIX & XXI)	\$460,561	\$318,247	\$334,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112,968
Total	\$281,751,321	\$276,848,112	\$281,861,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840,460,715

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$13,035,148	\$3,142,035	\$4,686,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,863,791	\$6,954,597	\$9,365,756
Inpatient Hospital-DSH Adjustments	\$30,770,281	\$7,499,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,269,817	\$19,134,909	\$17,179,321
Mental Health Facilities-DSH Adjustmer	\$185,131	\$891,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,118	\$538,559	\$0
Outpatient	\$411,233	\$335,108	\$300,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,176	\$349,059	\$470,077
Pharmacy	\$773,854	\$985,972	\$800,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,559,835	\$853,278	\$1,149,110
Professional Services	\$1,899,412	\$1,464,449	\$2,368,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,732,472	\$1,910,824	\$2,573,307
Medicare Buy-In	\$9,368,826	\$9,325,657	\$9,042,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,737,225	\$9,245,742	\$12,451,240
HCBS Waivers	\$254	\$47,061	\$75,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,747	\$40,916	\$55,101
Targeted Case Management	\$164,294	\$111,333	\$114,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,397	\$130,132	\$175,249
Long Term Care	\$4,751,791	\$5,971,316	\$6,158,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,881,453	\$5,627,151	\$7,578,084
Managed Care	\$282,885,187	\$279,632,570	\$283,444,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$845,962,559	\$281,987,520	\$379,752,593
KDHE (KanCare)	\$131,677,972	\$129,716,025	\$132,282,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,676,228	\$131,225,409	\$176,721,259
KDADs (KanCare)	\$150,073,349	\$147,132,087	\$149,579,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,784,487	\$148,928,162	\$200,561,556
All Other Medical	\$305,269	\$339,361	\$217,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862,125	\$287,375	\$387,008
Total Expenditures	\$344,550,680	\$309,746,386	\$307,209,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961,506,715	\$320,502,238	\$431,136,846

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	610	1,002	570	0	0	0	0	0	0	0	0	0	727
Outpatient	3,700	4,474	3,329	0	0	0	0	0	0	0	0	0	3,834
Pharmacy	1,387	1,616	1,370	0	0	0	0	0	0	0	0	0	1,458
Professional Services	11,777	13,364	19,941	0	0	0	0	0	0	0	0	0	15,027
Medicare Buy-In	66,383	66,945	67,146	0	0	0	0	0	0	0	0	0	66,825
HCBS Waivers	13	15	37	0	0	0	0	0	0	0	0	0	22
Targeted Case Management	1,377	1,530	1,581	0	0	0	0	0	0	0	0	0	1,496
Long Term Care	937	967	942	0	0	0	0	0	0	0	0	0	949
Managed Care	389,313	384,989	392,439	0	0	0	0	0	0	0	0	0	388,914
All Other Medical	4,783	5,583	4,951	0	0	0	0	0	0	0	0	0	5,106
Total Consumers	398,381	395,285	401,300	0	0	0	0	0	0	0	0	0	398,322

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

[illegible]

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

[illegible]